Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

| Town Name: | Sandwich |
|-------------------------------------|---------------------|
| Program Period: | 2014 |
| Current Dates: Cumulative Dates: | 04/01/14 - 04/30/14 |
| | 01/01/14 - 04/30/14 |

| | | Current Period | Unique Customer | | Cumulative | iod | | |
|-----------------------------------|-------------|----------------|-----------------|-------------|--------------------------|----------|--------------------------|-----------|
| | Annual | Actual | | Annual | Actual Unique Customer | | | Actual % |
| Program | kWh Savings | Expenditures | Accounts | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 2,645 | 17,448.85 | 6 | 15,478 | 46,557.10 | 24 | 87,359.12 | 53.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 2,645 | 17,448.85 | 6 | 15,478 | 46,557.10 | 24 | 87,359.12 | |
| LI % of Total | 1.3% | 9.0% | 5.0% | 3.2% | 8.8% | 6.1% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 1,010 | 2,627.00 | 3 | 1,623 | 3,085.96 | 4 | 0.00 | 0.0% |
| Res Home Energy | 41,055 | 101,892.19 | 80 | 137,315 | 362,079.06 | 252 | 466,649.37 | 77.6% |
| Energy Star HVAC | 4,123 | 3,225.00 | 9 | 23,200 | 15,375.00 | 32 | 0.00 | 0.0% |
| Energy Star Lighting | 8,078 | 867.85 | 5 | 61,772 | 11,588.16 | 11 | 0.00 | 0.0% |
| Energy Star Appliance | 5,614 | 735.50 | 15 | 28,450 | 4,005.50 | 59 | 0.00 | 0.0% |
| Res Subtotal | 59,879 | 109,347.54 | 112 | 252,360 | 396,133.68 | 358 | 466,649.37 | |
| Res % of Total | 29.1% | 56.2% | 93.3% | 52.5% | 75.3% | 91.6% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 38.75 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 319.00 | 2 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 4,955.70 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 3,315 | 1,361.46 | 2 | 120,052.97 | 1.1% |
| C&I Govt Small | 66,154 | 58,216.75 | 1 | 66,154 | 58,216.75 | 1 | 59,130.57 | 98.5% |
| C&I Products & Services | 76,844 | 9,535.00 | 1 | 143,772 | 18,832.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 142,998 | 67,751.75 | 2 | 213,241 | 83,723.66 | 9 | 179,183.54 | |
| C&I % of Total | 69.6% | 34.8% | 1.7% | 44.3% | 15.9% | 2.3% | 24.4% | |
| Report Total Budget Comparison | 205,522 | 194,548.14 | 120 | 481,079 | 526,414.44 468,214.37 | 391 | 733,192.03 733,192.03 | 63.9% |